

Department of Corrections
2007-09 Capital Budget

Project Title	2007-09
<i>Capacity/Program</i>	
WSP: South Close Security Complex	61,294,000
CRCC: Expansion	18,621,524
MCCCW: 100-Bed Expansion	6,626,609
Statewide: Purchase or Build Work Release Beds	17,000,000
WCCW: Health Care Facility	17,858,000
WCC: Health Care Facility	17,592,000
MCC: Health Care Facility	23,169,644
MCC: Close Sewer Lagoon	350,863
MCC: Firing Range	295,000
AHCC: Sex Offender Treatment Program Building	4,947,000
SCCC: Special Needs Program Building	1,389,650
SCCC: CI - Expand Powder Coating Program	2,956,000
WCCW: Add 100 Beds	1,361,649
WSP: Add 300 Minimum Beds	1,417,662
WCCW: Expand Main Institution Kitchen	4,474,000
MICC: 300 Minimum Bed Expansion	396,634
WCC: Expand Reception Center	469,784
Omnibus Program	4,167,294
<i>Preservation</i>	
AHCC: Replace Heating and Cooling Loop Distribution Line	2,925,000
MICC: Replace Barge Slip Pilings	3,965,283
MICC: Replace/Stabilize Housing Unit Siding	4,028,783
WCCW: Replace Steamlines	5,179,000
MCC: WSR Replace Kitchen, Visit, Dayroom Roofs; Kitchen HVAC	2,062,486
WCC: Replace Roof - G Building Phase 2	4,431,000
WCC: Replace Roofs - Housing Units R4-7, Cedar, and Tower 1	6,666,328
WSP: Replace Roofs - BAR Units and Tower 1	1,789,060
CBCC: Replace Roofs - Towers and Close Custody	4,961,185
WCC: Replace Fire Alarm System Reception Housing Units R1-3	1,524,119
MCC: SOU Main Building Electrical Distribution and Motor Control Centers	1,222,233
MCC: Replace WSR Cell Door and Control Booth Electronics	1,545,368
CBCC: Replace Telecommunications Infrastructure	1,850,000
MCC: WSR Perimeter Wall Seismic Improvements	179,895
WSP: Laundry Improvements	4,051,258
MCC: Replace Telecommunications Infrastructure	1,026,000
WCC: Replace Emergency Generators	642,688
MICC: Replace Telecommunications Infrastructure	1,277,600
WSP: Main Institution Kitchen Improvements	489,350
MCC: TRU Replace Roof - Support Building Phase 1	3,067,000
MCC: SOU Replace Plumbing and HVAC - Housing Units Phase 1	4,193,339
MCC: TRU Replace Deteriorated Piping - Housing Units Phase 2	2,048,000
Omnibus Preservation: Health, Safety, and Code (Minor Works)	6,307,985
Omnibus Preservation: Facility Preservation (Minor Works)	6,848,175
Omnibus Preservation: Infrastructure Preservation (Minor Works)	5,838,998
Statewide: Emergency Projects	5,000,000
Infrastructure Projects - Savings	1
Totals	267,507,447